

## Barton Bendish Parish Council

### Budget for 2023-24

#### Cost Centre Name

Admin		<u>Bal. B/Fwd.</u>	Receipts		Payments		
<u>Code</u>	<u>Title</u>		Budget	Actual	Budget	Actual	
1	Clerks salary				3,220.00		assumed same pay award as 2022
2	Clerks expenses				300.00		WFH £13pm, council phone, mileage, incidentals
3	General admin				100.00		
4	Training				300.00		
5	Insurance				400.00		assumption
6	Subscriptions				410.00		Scribe accounting, Norfolk ALC, ICO, SLCC (10% assumed)
7	Audit				285.00		
8	Village Hall hire				128.00		6 (plus 2 extra) meetings @ £16 per meeting
18	Locum Clerk Salary						
					<b>5,143.00</b>		

Grants & Donations		<u>Bal. B/Fwd.</u>	Receipts		Payments		
<u>Code</u>	<u>Title</u>		Budget	Actual	Budget	Actual	
9	Donation - Church				300.00		as per 2022
14	General						
15	Donation - Defib Mainte						
					<b>300.00</b>		

Other income		<u>Bal. B/Fwd.</u>	Receipts		Payments		
<u>Code</u>	<u>Title</u>		Budget	Actual	Budget	Actual	
11	Grants						
12	VAT reclaimed						
13	Misc						
16	CIL income						
17	Keyworker Insurance						

Precept		<u>Bal. B/Fwd.</u>	Receipts		Payments	
<u>Code</u>	<u>Title</u>		Budget	Actual	Budget	Actual
10	Precept		5,443.00			
			5,443.00			Precept required for 2023-24
NET TOTAL			5,443.00		5,443.00	

Current Balance = Balance B/Fwd - (Receipt Budget - Actual Receipt) + (Payment Budget - Actual Payments)