

Barton Bendish Parish Council
Draft Budget 2024-25 notations

Cost Centre Name

Admin		Bal. B/Fwd.	Receipts		Payments		Current Balance
Code	Title		Budget	Actual	Budget	Actual	Budget
1	Clerks salary				3,800.00		3,800.00 assuming 5% pay award (see notes below)
2	Clerks expenses				200.00		200.00 WFH allowance £13pm plus mileage to IA
3	General admin				100.00		100.00 Office supplies and stamps
4	Training				200.00		200.00
5	Insurance				370.00		370.00 2nd yr of a fixed 3 yr agreement
6	Subscriptions				600.00		600.00 (see notes for breakdown)
7	Audit				285.00		285.00
8	Village Hall hire				130.00		130.00
18	Locum Clerk Salary						
22	EMR - Keyworker Insur						
					5,685.00		5,685.00
Grants & Donations		Bal. B/Fwd.	Receipts		Payments		Current Balance
Code	Title		Budget	Actual	Budget	Actual	Budget
9	Donation - Church				300.00		300.00
14	General						
24	EMR - Jubilee Grant						
26	S137						
					300.00		300.00 (see notes below re donations)
Open spaces		Bal. B/Fwd.	Receipts		Payments		Current Balance
Code	Title		Budget	Actual	Budget	Actual	Budget
15	Defib Maintenance						
19	Village gateways						
20	Defibrillator maintenanc						
23	EMR - CIL						
25	EMR - Defibrillator Maii						
27	Telephone box maintner						
Other income		Bal. B/Fwd.	Receipts		Payments		Current Balance
Code	Title		Budget	Actual	Budget	Actual	Budget
11	Grants						
12	VAT reclaimed						
13	Misc						
16	CIL income						
17	Keyworker Insurance						
28	Donation from Poor's C			360.00			-360.00 donation from Poor's charity re administration cost
				360.00			-360.00
Precept		Bal. B/Fwd.	Receipts		Payments		Current Balance
Code	Title		Budget	Actual	Budget	Actual	Budget
10	Precept			5,625.00			-5,625.00 Precept required on the above figures 3.34% increase on last yr
				5,625.00			-5,625.00
NET TOTAL					5,985.00		5,985.00

Current Balance = Balance B/Fwd - (Receipt Budget - Actual Receipt) + (Payment Budget - Actual Payments)

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Clerk Salary

The pay award for 2022 and 2023 has equated to £1ph rise. I have assumed 5% pay award will be agreed 2024 (equivalent to 77p/ph).

Hours increased to 4.5pw Oct 2023. Additional cost offset by donation from Poor's Charity

Subscriptions Breakdown

Society of Local Council Clerks	£150.00
Scribe Accounting	£140.00 (includes contracted 8% increase on last yr)
Norfolk ALC	£190.00 (includes est 5% increase)
Gov.org Email every 2 years)	£120.00 (yet to start, this is the domain registration fee, payable
	£600.00 TOTAL

Donations

Kept the same as existing annual donations

The Precept required from this draft budget would be a 3.34% increase on the current year. The increase is below current and predicted inflation rates¹.

¹ Current inflation rate 6.7%. The Bank of England expect inflation to keep on falling in 2024 and reach their 2% target in the first half of 2025.